

COMMUNITY SERVICES ELEMENT

(COMMUNITY FACILITIES)

Introduction

The Act requires the Planning Commission to consider the various community services performed in the Town. Community services enrich the standard of living for citizens and provide convenience that people need to conduct a rich lifestyle for themselves and their families. In addition to providing safety, convenience, education, entertainment and health benefits, the administrative services performed by the Town can be of great help to shape the character of a community. It is intended that the services performed by the Town foster economic stability and growth also in conjunction with all other matter stated.

Although the Town of Williamsport is not very large geographically nor heavily populated, it has an unusually broad range of facilities and amount of services and public services for such a small community. Some of the services and opportunities are enhanced by its proximity to and utilization of the City of Hagerstown and Washington County services and facilities.

TOWN ADMINISTRATION

The Town has a large Town Hall. The Town Hall contains Council Chambers for meetings, a conference room, and administrative offices. The Town staff performs all of the governmental services to implement the policies set forth by the Mayor and Council as a legislative body. The Town Administrator manages the day to day performance of duties by the Town employees in maintaining streets, Town facilities and anything in general that needs to be taken care of on a daily maintenance basis. The Town staff and workforce also maintain all the parks and public facilities for the Town.

STATE GOVERNMENT SERVICES

It is traditional and is still the case that the delegate to the Maryland House of Delegates for the district utilizes office space in Town Hall for purposes of performing his/her duties as delegate for the State of Maryland. A staff of one is on duty in the office at all times. This individual along with the delegate assists citizens with any problems that they may perceive or any assistance needed with the state government. The Town staff and the state of the local delegate have an excellent cooperative working relationship.

POLICE

Police protection is provided on a contractual basis by the Washington County Sheriff's Department. There are currently three (3) officers based at the Williamsport Town Hall.

In addition to the services of the Washington County Sheriff's Department, the State of Maryland has forty-one (41) sworn state police officers more or less in Washington County.

The State Police patrol all of the major highways in and around the Town of Williamsport on an as needed basis.

FIRE AND EMERGENCY SERVICES

Williamsport Volunteer Fire and Emergency Medical Services

History/Background

Every able bodied male citizen on the Town of Williamsport at one time in the early life of the community was a fire fighter.

A system for combating fire had its beginning with crude bucket brigades organized to fight the flames. In 1818 the Maryland Legislature granted authority to levy a tax of \$1,200.00 to purchase the first fire engine. The Town proudly levied the tax. Over the years, there have been two (2) formal fire companies formed (November 14, 1839, April 27, 2006). The Williamsport Fire Department was formed October 9, 1928 and still exists as

a source of community pride and an important element in the community service factor of the Town. The Williamsport Volunteer Fire Department was formally incorporated on October 30, 1935.

The Williamsport Volunteer Ambulance Service was formally established in 1949. In 2007, the Williamsport Fire and Emergency Medical Services was formed. The merged company is stationed in the joint operational headquarters facility located at Brandy Drive in the Town of Williamsport.

COORDINATION/RESPONSE AREAS

The Division of Emergency Services (DES) coordinates over-site responsibilities on behalf of the Board of County Commissioners for fire and rescue operations by working with the Washington County Volunteer Fire and Recue Association, and its sixteen (16) volunteer stations and eight (8) emergency medical service companies. DES also provides enhanced 9-1-1 communications, emergency management/homeland security and special operations response. In addition thereto, there is a special operations team which is a combination of career/volunteer organization individuals responsible for hazardous materials incidents, confined space rescues, construction/collapse incidents and technical rescue situations. The Williamsport Volunteer Fire Company and Ambulance service have

combined as Williamsport Fire and Ambulance Company. They are located as indicated in the headquarters facilities on Brandy Drive, Williamsport, Maryland. The site is fairly adequate for the present needs. However, the organization has plans and has made application for the funds to enlarge, enhance, modernize and update their facility. There is space available on the property in the event they determine to enlarge the facility. The fire department has ladder trucks, fire engines, engine tanker, mini pumper, a fire squad vehicle and utility cars. The ambulance service is equipped with at least two (2) ambulances and other support vehicles.

The Williamsport Volunteer Fire and Ambulance services are very active on a volunteer basis. There are a few paid paramedics.

RESPONSE AREA/ORDER

Generally speaking, the fire and emergency medical services are dispatched by the 9-1-1 service. The area that is covered is mandated by the territorial districts established by DES and agreements of the volunteer fire and medical services companies. The response areas are shown on the following Response Area Maps. The types of incidents responded to are designated on the following Exhibit 11 and response order to incidents is indicated on Exhibit 12 attached.

TYPES OF INCIDENTS RESPONDED:

CALL TYPE

Structure Fire
Vehicle Fires
Brush Fires
Trash Fires
Auto Accidents
Extrications
Searches
Haz. Conditions
Wires Down
Electrical Problems
Haz. Mat. Inc.
Elevator Calls
Water Rescues
EMS Assist.
Transfers
Animal Rescue
Aircraft S/B
Cancelled Enroute
Public Service
Flooding
Lock In/Lock Out
Smoke in The Building
Smoke Scares
Illegal Burns
Good Intent Calls
False Alarms
Alarm Malfunctions
Misc. Alarms
Assist Police
Building Collapse
Carbon Monoxide Calls

Exhibit 12

Williamsport Volunteer Fire Company, Inc.

Response Order to Incidents

RESPONSE AREA MAP

Response Type	Primary Unit to Respond	Staffing Level	Secondary Unit To Respond	Staffing Level
Structure Fires (Hydrant Area)	Trk. 2, E-21, A-291, Sqd. 2	7	E-23	2
Structure Fires (Rural Area)	Trk. 2, E-23- A-291 Sqd. 2	7	E-21	4
Fire Alarms (Hydrant Area)	E-21, Trk. 2	7	E-23	2
Fire Alarms (Rural Area)	E-23, Trk. 2	7	E-21	4
Hazardous Material Incident In a Structure	Structure Assignment	7		
CO Emergencies	E-21	4	Trk. 2	3
Motor Vehicle Crash (PIA)	RE-22, E-23	6		
Vehicle Fire	RE-22, E-23	6		
Hazardous Material Incident Transportation	MVC Assignment	6		
Spills (NON EMERGENCY)	RE-22	4	E-23	2
Brush/Woodland	B-2, E-23	6	E-21	4
Wires Down	E-21, B-2	6	E-23	2
Outside Investigation	B-2, E-23	6	E-21	4
Water Rescue Assignment	RE-22, Trk. 2, Sqd.2 Boat 2	6	E-23	2
Rapid Intervention Response Assignment	E-21	4		
Transfer Assignments:				
Tanker	E-23	2		
Engine Company	E-21	4		
Truck Company	Trk. 2	3		
Ambulance Assist	FR Unit 27	2	RE-22	2
Police Assist	Duty Officer			

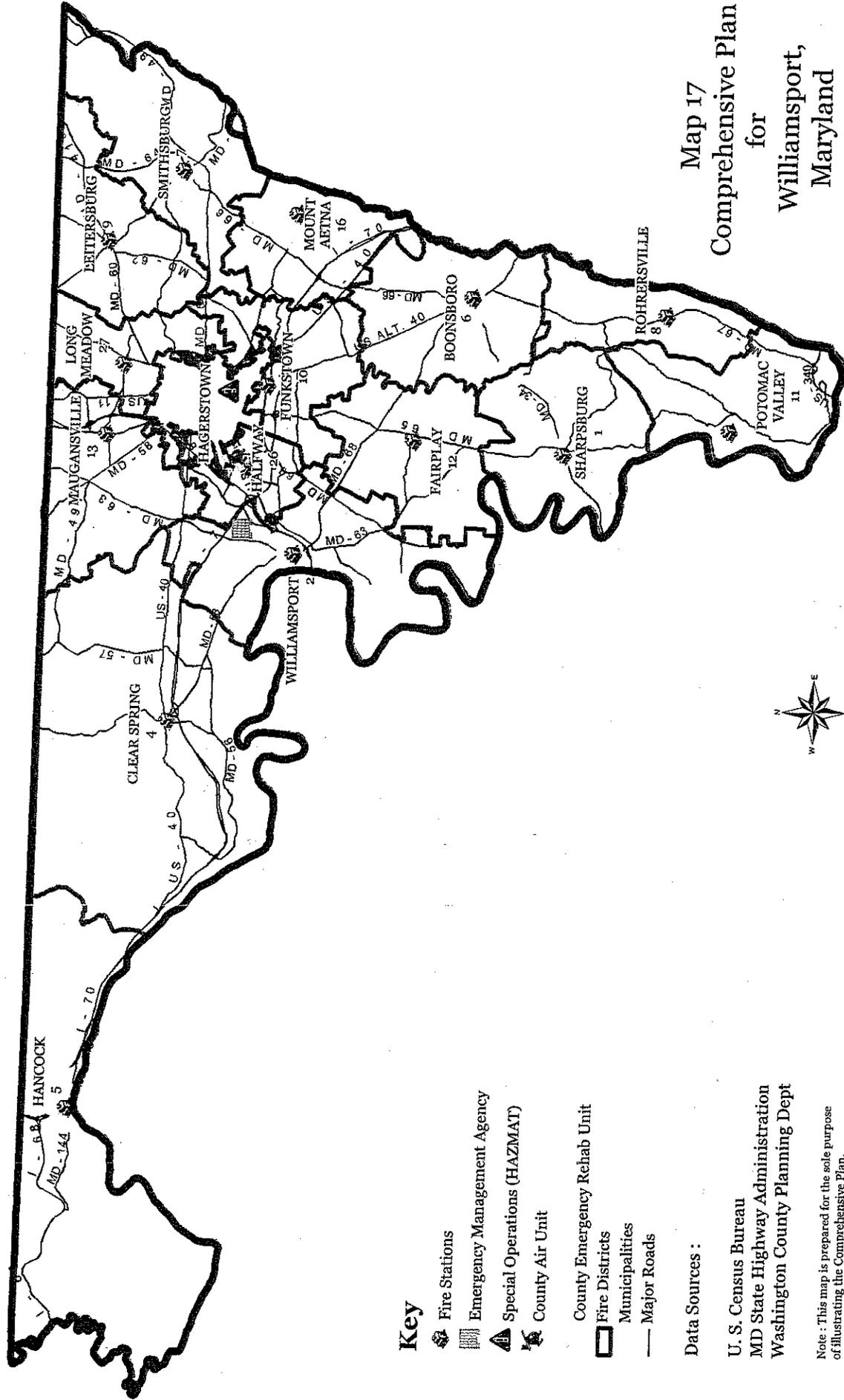
Staffing Levels are based on minimums established by the WCVFRA.

A minimum of (1) EMT or 1st Responder must respond on ALL Ambulance Assist, Code Blues, or 1st responder incidents.

The duty officer may deviate from this response order only to insure a response to an incident or to handle multiple calls.

Note: The following Maps are intended to graphically clarify and demonstrate the information set forth in the preceding text in this Chapter.

Fire Companies and Special Operations Units



Map 17
Comprehensive Plan
for
Williamsport,
Maryland
2010

Prepared by the
Washington County
Planning Department
Geographic Information System

Key

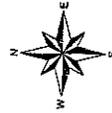
- Fire Stations
- Emergency Management Agency
- Special Operations (HAZMAT)
- County Air Unit
- County Emergency Rehab Unit
- Fire Districts
- Municipalities
- Major Roads

Data Sources :

- U. S. Census Bureau
- MD State Highway Administration
- Washington County Planning Dept

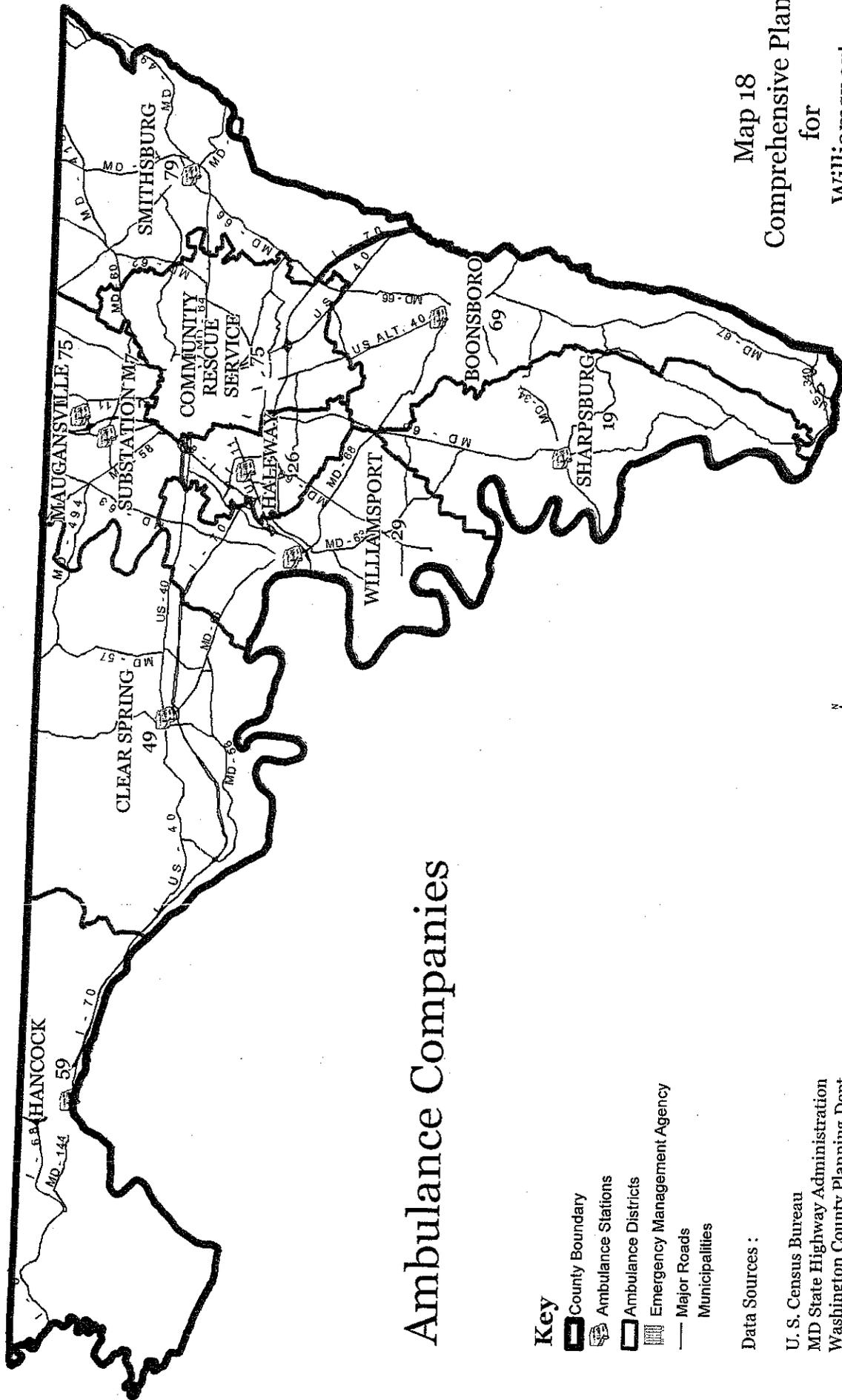
Note : This map is prepared for the sole purpose of illustrating the Comprehensive Plan. It should not be used for other purposes. Information shown on this map was compiled from various original sources as listed and is subject to change as source data changes.

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6-25-2010

Ambulance Companies



Key

- County Boundary
- Ambulance Stations
- Ambulance Districts
- Emergency Management Agency
- Major Roads
- Municipalities

Data Sources :

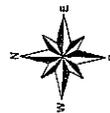
U. S. Census Bureau
 MD State Highway Administration
 Washington County Planning Dept

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Map 18 Comprehensive Plan for Williamsport, Maryland 2010

Prepared by the
 Washington County
 Planning Department
 Geographic Information System



6-25-2010

Rescue Company 29 Response Area

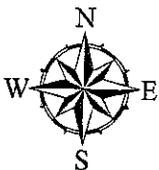
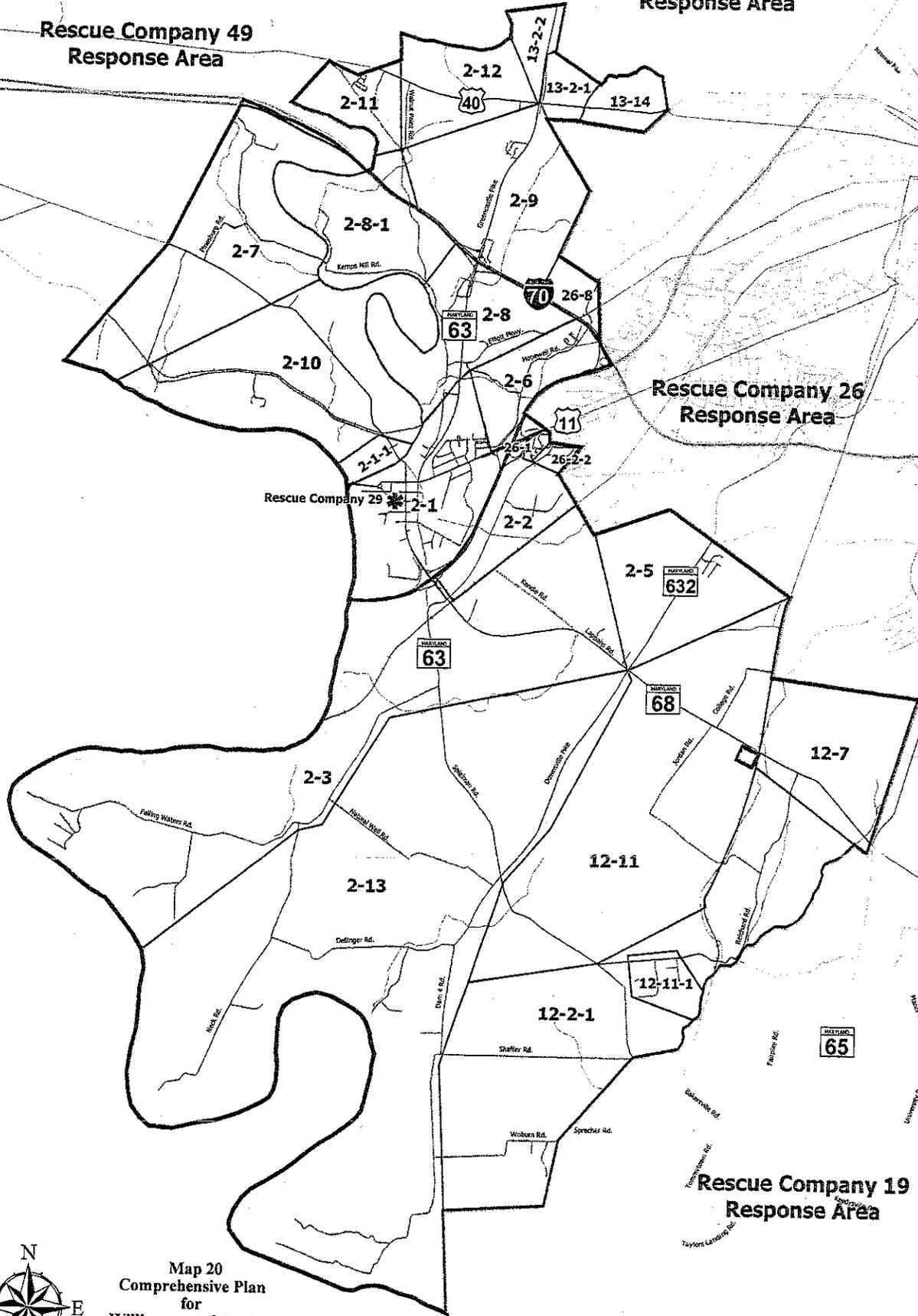
Rescue Station 759
Response Area

Rescue Company 49
Response Area

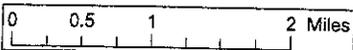
Rescue Company 26
Response Area

Rescue Company 19
Response Area

Rescue Company 29



Map 20
Comprehensive Plan
for
Williamsport, Maryland
2010



RECREATION, PARKS, AND OPEN SPACES

Williamsport has a broad range of recreation and park facilities for a town of its size. In addition to those located within the geographical confines of the municipalities, there are many recreational areas located in Washington County and nearby.

REGIONAL FACILITIES

The principal major park facility in Williamsport is the Chesapeake and Ohio (C & O) Canal National Park. A segment of this one hundred eighty five (185) mile long, six thousand nine hundred (6,900) acre national park within Williamsport includes a number of elements of historic interest. Williamsport was an important center during the canal's development. It included a major turning basin and was actually a port where goods were transferred between the canal, the railroad, and other land transportation. Facilities in addition to the turning and loading basin are a lock and lock house, several canal related industrial buildings (one (1) now being used as a Visiting Center and museum), an aqueduct over Conococheage Creek, a bowl and trust bridge, and a lift bridge that carried a railroad over the canal. A section of the canal and basin have been re-watered.

A lock house has been refurbished along with other improvements on the canal park located in Town. The canal connects to a number of points of

interest between Washington, D.C. and Cumberland, Maryland. Within ten (10) miles along the canal are Fort Frederick, a well preserved fort from the French and Indian War, and Four Locks area where four (4) locks were necessary within a quarter of a mile of the canal. More distant are Hancock, the Paw Paw Tunnel, and Cumberland to the west and the Antietam Battlefield and Harper's Ferry to the C & O Canal Park land also runs several hundred feet along Conococheague Creek.

The Canal is now part of the bicycle trail which is being developed running from Pittsburgh through the area along the Canal.

Many bikers spend an overnight stay in Williamsport at the local bed and breakfast or motel.



C&O Canal - Museum - Park
Restoration Center (Cushwa Basin)

Note: The following Maps are intended to graphically clarify and demonstrate the information set forth in the preceding text in this Chapter.

Federal, State, and Local Park Lands

Key

-  County Boundary
-  Major Roads
-  County Parks
-  Federal Parks
-  Hagerstown Community College
-  State Parks
-  Community Parks
-  City of Hagerstown Parks
-  Municipal Parks
-  Municipalities

Data Sources :

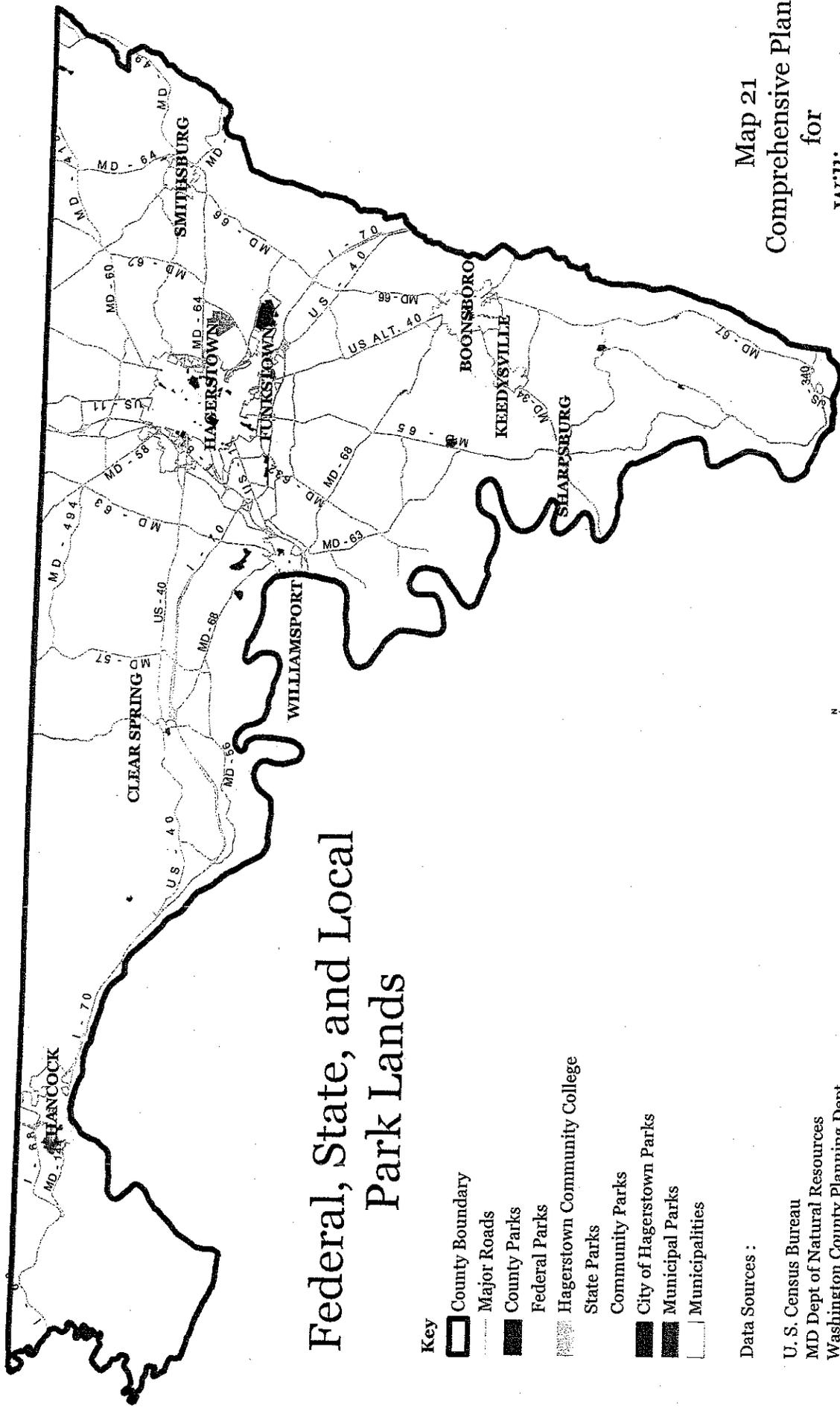
- U. S. Census Bureau
- MD Dept of Natural Resources
- Washington County Planning Dept

Note : This map is prepared for the sole purpose of illustrating the Comprehensive Plan. It should not be used for other purposes. Information shown on this map was compiled from various original sources as listed and is subject to change as source data changes.

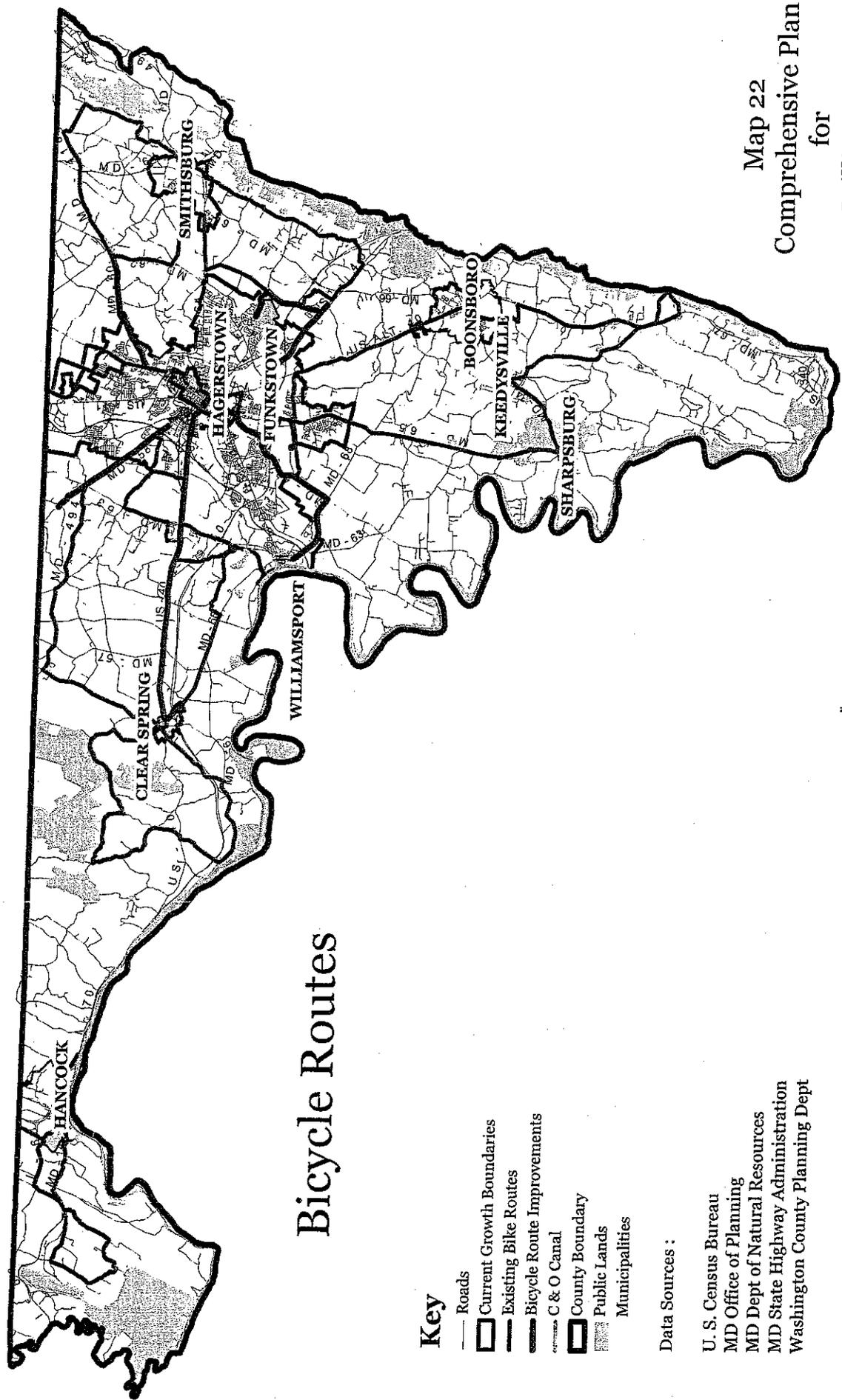
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Map 21
Comprehensive Plan
for
Williamsport,
Maryland
2010

Prepared by the
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Geographic Information System



6-25-2010



Bicycle Routes

Key

- Roads
- Current Growth Boundaries
- Existing Bike Routes
- Bicycle Route Improvements
- C & O Canal
- County Boundary
- Public Lands
- Municipalities

Data Sources :

- U. S. Census Bureau
- MD Office of Planning
- MD Dept of Natural Resources
- MD State Highway Administration
- Washington County Planning Dept

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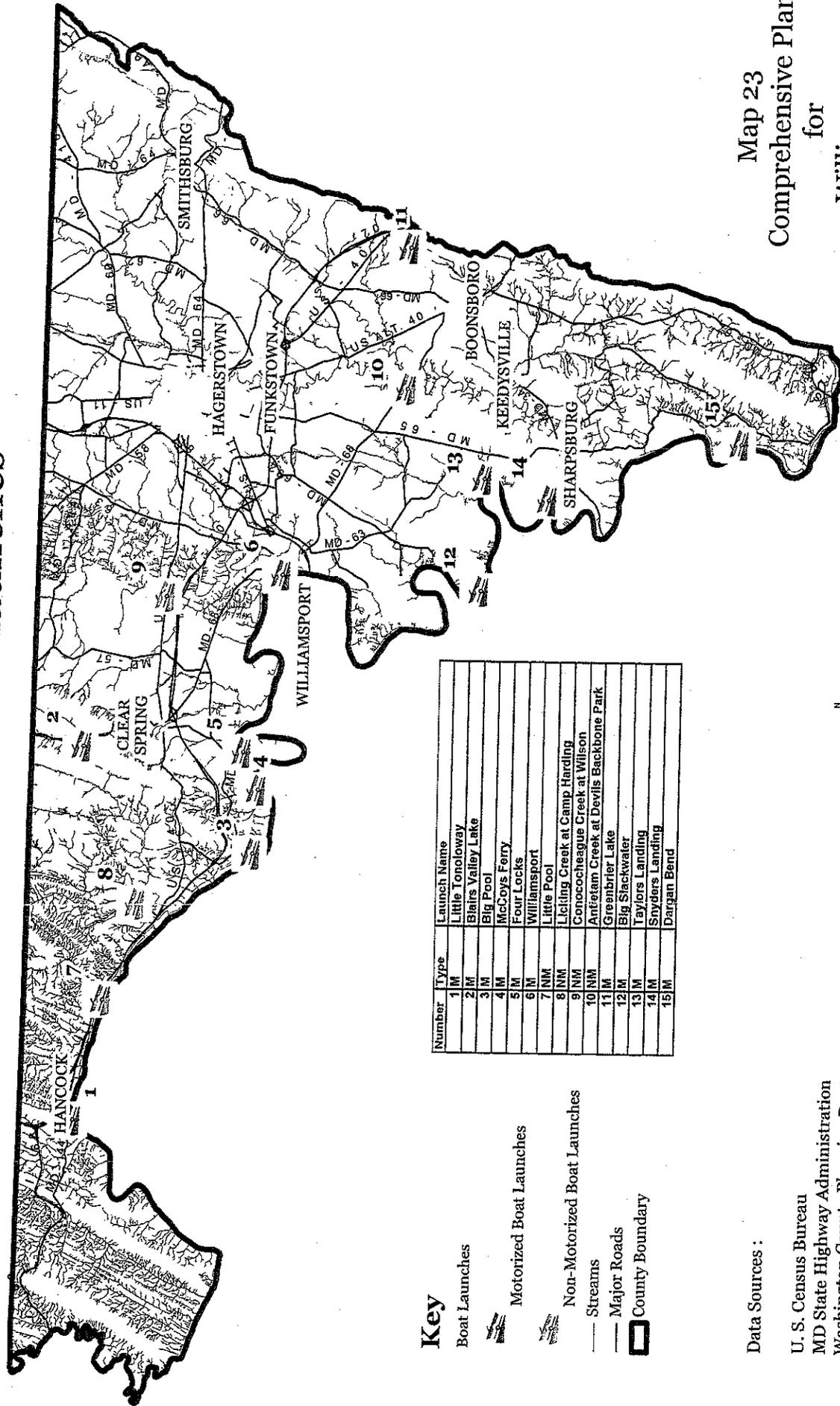


6-25-2010

Map 22
 Comprehensive Plan
 for
 Williamsport,
 Maryland
 2010

Prepared by the
 Washington County
 Planning Department
 Geographic Information System

Public Boat Launches



Key

Boat Launches

Motorized Boat Launches

Non-Motorized Boat Launches

Streams

Major Roads

County Boundary

Number	Type	Launch Name
1	M	Little Tonoloway
2	M	Blairs Valley Lake
3	M	Big Pool
4	M	McCoy's Ferry
5	M	Four Locks
6	M	Williamsport
7	NM	Little Pool
8	NM	Licking Creek at Camp Harding
9	NM	Conococheague Creek at Wilson
10	NM	Antietam Creek at Devils Backbone Park
11	M	Greenbrier Lake
12	M	Big Slackwater
13	M	Taylor's Landing
14	M	Snyders Landing
15	M	Dargan Bend

Data Sources:

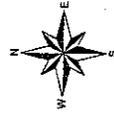
U. S. Census Bureau
 MD State Highway Administration
 Washington County Planning Dept

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Map 23 Comprehensive Plan for Williamsport, Maryland 2010

Prepared by the
 Washington County
 Planning Department
 Geographic Information System



6-25-2010

RIVER BOTTON PARK

The River Bottom Park is a twenty-seven (27) acre tract located on the Potomac River shoreline. It is surrounded by the national parkland and the C & O Canal National Park. The site is generally unimproved except for having some picnic area and fishing areas along the beach on the Potomac and where the Conococheague Creek enters the Potomac.

It is a popular site for picnics and boating since the park contains a paved boat ramp. Boaters utilize the ramp to proceed upriver to fish and engage in recreational boating. It is not feasible to go down river since at that point there is a dam maintained by Alleghany Power for the power house located adjacent to this park.

BYRON MEMORIAL PARK

Byron Memorial Park is a rather large complex located generally speaking at Potomac and Artizan Streets. This park contains a swimming pool which is opened and maintained by the Town, a little league park baseball diamond, three (3) large picnic shelters and a community building that are all utilized for various events through the year held by the Town and others.

The park also contains a well built and designed band shell. Concerts are given in the park by the Williamsport Municipal Band and other groups on a periodic basis through the spring and summer.

Also located in Byron Park is a facility, commonly known as the Springfield Farm Barn or Museum. The museum has many artifacts of local and regional interest.

The Barn is a valuable historical site since it was located on and part of the Otho Holland Williams property.

In conjunction with the park, Williamsport has just received a thirty thousand (\$30,000.00) dollar grant to construct a bike/hike path from the Byron Memorial Park to Springfield Farm in an effort to better connect the Town's tourism assets.

The Springfield Farm Barn has been recently revitalized and remodeled and it is proving to be a perfect location for many events including such things as World War II Weekend USO Dances, movies, plays, receptions, the annual Christmas Show, and concerts performed by the Town band and others. One of the visions is to keep improving the Barn and utilize same also in addition for plays, productions, art shows, and other cultural events. All of these matters are being worked on by the Town Park Committee and the Planning Commission.

The Byron Memorial Park is located in a very convenient central portion of the Town and is accessible to all geographical boundaries of the Town from a pedestrian standpoint.

BILLIE DOUB PARK

This park contains four (4) acres of land, a baseball diamond, play equipment, and two (2) tennis courts. This facility is located along Conococheague Street at the southern portion of the Town and is also located within a quarter mile of most of the Town. It is utilized mostly for Little League events.

SCHOOL SITES

Recreational facilities are utilized at the Williamsport High School, Springfield Middle School, and Williamsport Elementary School. In essence, all three of the schools comprise what could be considered as an educational recreational campus. The total acreage is approximately one hundred fourteen (114) acres for the entire site.

The high school facilities include a softball field, three (3) football fields, two (2) soccer fields, and a running track. The gymnasium in the high school and the middle school are used for Washington County Wrestling Club activities. Springfield Middle School has tennis courts and practice fields that are used by Little League and Washington County

football clubs for practice. Playground facilities are located at the elementary school which is utilized by the public.

The Springfield Middle School and Williamsport Elementary School together have four (4) baseball fields, one (1) soccer field, two (2) blacktop play areas, two (2) basketball courts, and nine (9) tennis courts.

MUSEUMS

At the C & O Canal Basin there is a C & O Canal Museum located in the old Cushwa office and sales building. It has canal artifacts and displays. This museum is owned and operation by the C & O Canal Park Authority.

The Springfield Farm Barn is currently used to house the Town Museum and events as indicated previously. Over the past four (4) years, Williamsport has made multiple developments to certain public facilities including but not limited to a \$200,000.00 Town funded revitalization of the Springfield Farm Barn.

Access to the adjacent Byron Memorial Park was improved to better handle traffic flow patterns with a \$175,000.00 Project Open Space Grant. Many pavilions were added to the park with an \$88,000.00 DNR Community Parks and Playgrounds Grant to better accommodate visitors to Williamsport. A \$64,000.00 playground was added. As indicated previously, Williamsport has just received a \$30,000.00 grant to construct a

bike/hike path from the Byron Memorial Park to Springfield Farm in an effort to better connect the Town's tourism assets.

CAMPING/RECREATION CENTERS

While not within the geographical confines of the Town, there are two (2) camping/recreational vehicle/trailer sites in the immediate Williamsport area.

Yogi Bear Recreational site is located to the South along Route 63 at the outskirts of Town just beyond Route 70. This complex has cabins, a water slide, a swimming pool, trailer sites, and a small convenience store for its patrons. It is utilized by tourists traversing the area and by local residents.

There is a camping site with cabins, trailer facilities and amenities along the Conococheague Creek at Kemps Mill which is to the North of Williamsport and upwards on the Conococheague Creek in the Kemps Mill area.

Both of these sites are within the proximal Williamsport recreational and Canal and Potomac River area.

LIBRARIES

The Williamsport Memorial Library is adjacent to Byron Memorial Park and is a branch of the Washington County Free Library. It has a rather

exhaustive supply of books. The County system is supported by funds from the Town and the County, as well as the State of Maryland and Federal grant funds. The library was constructed as a memorial to fourteen (14) children who were killed in a bus accident in 1935. The facility has very strong support from the community. The library is quite substantial for a community the size of Williamsport. The director of the County's library system is of the opinion that the library is needed and serves a purpose for this portion of the County.

On occasion, the room located on the lower level of the library is utilized for meetings or functions but primarily for book sales and that type of thing when there are activities in the park such as Williamsport Days, etc. The library sponsors various functions of a cultural nature in conjunction with the Washington County Library System.

FOUR STAR ATHLETIC COMPLEX

The Four Star Athletic Complex Club is a commercially operated athletic training and fitness training complex offering memberships located adjacent to the Milestone Garden Apartments at 30 Milestone Terrace, Williamsport, Maryland.

The complex was originally built and designed as a tennis and racquet club but has evolved into a training facility for physical fitness. It also has a

gymnastic program not only on an educational but on a competitive basis, an active indoor soccer program, fitness program offered on a membership and individual basis and an indoor basketball court.

YOUTH ACTIVITIES IN THE COMMUNITY

There are many youth activities in the area including softball leagues, little league activities, Washington County Youth Soccer, Washington County Junior Football League, Williamsport Wrestling Club, Boy Scouts, and various church sponsored youth organizations.

WILLIAMSPORT COMMUNITY BAND

Williamsport has a long history of encouraging and promoting music in the community and educational system. The Town of Williamsport has had a community musical organization, to-wit "Cornet Bands" and bands off and on since the latter part of the 1860's.

The Williamsport Community Band as such was organized in 1927. In 1928 that particular musical group (band) accompanied the Maryland Delegation to the Democratic National Convention held in Houston, Texas in June 1928. The band was in existence for many years. In 1998 a group of citizens and musicians spearheaded by Nelson Deal a local activist reorganized the Williamsport Municipal Band. The band consists of musicians who are volunteers and are quite proficient and professional in

their musical capabilities. The band is conducted by Ms. Susie Kunkle who is a Williamsport native, former music director for the Washington County Board of Education and former band director at the Williamsport High School. She is highly respected in local music circles. The band performs concerts in Byron Memorial Park in the band shell, the museum barn amphitheater, the high school and other venues in the area on a regular basis. They also perform at special functions as required or requested by the Mayor and Council. The band is a source of community pride.

SCHOOLS SERVING WILLIAMSPORT/EDUCATIONAL

FACILITIES

Introduction

Washington County Public Schools operate and maintain schools attended by the Town's residents and from the school district designated by the Washington County Board of Education. The education facilities serving the Town of Williamsport and the surrounding area are operated and maintained by the Washington County Board of Education. The Board updates its own school facilities master plan annually and submits it to the Maryland Department of Planning. Facility forecasting considers housing starts, water and sewer availability, facility needs, available monies to fund projects and birth rates. In 2002, Washington County Public Schools

experienced a slight annual increase in student enrollment that was not anticipated. In 2006, the student enrollment increased by 3.5% over the previous year. In 2005, the County's Adequate Public Facilities Ordinance (APFO) set a local rated capacity of 90% as a new requirement for public schools. Current market conditions and continued failure of the housing markets slowed student enrollment to less than 1% again. It is expected that the student enrollment will stay in about the 1% to 2% range for the next five (5) years. A more encouraging economy could change this forecast if it turns around. The Town of Williamsport adopted the Adequate Public Facilities Ordinance (APFO) for the Town of Williamsport. The provisions of the APFO govern to a great extent ensuing development in the Town. However, it must be noted that the geographical area for housing development within the Town of Williamsport and to be regulated by the Town is minimal. This will be covered later in this document.

HIGHER EDUCATION

According to the Washington County Economic Development Commission, there are more than thirty (30) institutions of higher learning within a seventy (70) mile radius of Hagerstown (generally speaking the Williamsport area) including:

HAGERSTOWN COMMUNITY COLLEGE (HCC)

Hagerstown Community College (HCC) was founded in 1946 as Maryland's first community college. More than 100 programs of study are available for university transfer, career preparation, or personal development, as well as non-credit continuing education courses, customized training programs and Washington County's adult education program.

Associate degrees, certificates and letters of recognition are awarded. HCC is accredited by the Middle States Association of Colleges and Schools. Special programs include the Job Training Student Resources for adults in need of immediate job skills and the ESSENCE Program, which enables high school students to take college classes at a discounted rate. The 319-acre picturesque campus encompasses 15 buildings and includes a full-service business incubator, numerous gardens, and an outdoor amphitheater.

New building projects are underway on the HCC campus. In spring 2010, HCC began construction on a brand new Science, Technology, Engineering and Math (STEM) Building. This facility will provide approximately 65,000 square feet of laboratories, classrooms, and faculty offices in a five story structure to be built between the existing Science and

Classroom Buildings. The STEM Building will contain green roof components, as well as solar, wind, and geothermal energy components.

In late fall 2010, HCC will also renovate the Kepler Theater. This renovation includes an additional that will house a dance studio, gallery, classrooms, practice rooms, art rooms, and faculty offices. The renovation space will also include expanded dressing rooms, a costume shop, and extended wardrobe storage.¹

KAPLAN UNIVERSITY - HAGERSTOWN (KU-H)

Kaplan University - Hagerstown is a private institution offering Bachelor Degrees, Associate Degrees and Certificate Programs in areas of business, health, criminal justice, paralegal studies, graphic design and information technology and other areas. On-line and traditional on-ground courses are available. The University has on-campus residence halls and facilities.

UNIVERSITY SYSTEM OF MARYLAND AT HAGERSTOWN (USMH)

The University System of Maryland is located in historic downtown Hagerstown and offers more than twenty (20) undergraduate and graduate degree programs through the following Maryland institutions: Frostburg

¹ **Source** - Professor Mike Harsh, Drama, Speech, English, Humanities and Leadership Development. "The test of a good teacher is not how many questions he can ask his students that they will answer readily, but how many questions he inspires them to ask him which he finds had to answer." (Alice Wellington Rollins)

State University (FSU), Salisbury University (SU), Towson University (TU), University of Maryland College Park (UMCP), and University of Maryland University College (UMUC).

ANTIETAM BIBLE COLLEGE (ABC)

Antietam Bible College founded in 1976 is located on Broadfording Church Road northwest of Hagerstown. The college and seminary train people as pastors, missionaries, church workers of various kinds as well as teachers for Christian schools. The school offers Associate of Arts, Bachelor, Masters and Doctorate degrees in several fields.

All of the above centers of higher learning and higher education are located with a 15 minutes driving radius from the Town of Williamsport and are readily accessible to the citizenry of the Town and the Williamsport community. All of these facilities are definitely an asset.

In addition to the schools listed there are some trade schools, private Christian elementary, high schools and prep schools within the area also which offer good quality educational opportunities for students. One of the better known prep schools that can be considered in the Williamsport area is St. James which has been in existence for many years and is well known nationally.

PUBLIC SCHOOLS

The Town of Williamsport is very fortunate in having an educational campus like complex consisting of approximately 114 acres. The facilities are shown on the Master Use Map Exhibit. Contained in this complex is the Williamsport High School, together with the track, football fields, baseball fields, tennis courts, and other athletic facilities.

Springfield Middle School is contained on the campus and has tennis courts, athletic recreation areas, and practice areas for soccer and Washington County Football League practice as well as other recreational facilities.

The elementary school is contained on the campus also and there is an outdoor playground that is utilized to some extent not only by the students but some of the public in general when school is not in session. The campus also incidentally contains a "Nature Habitat" conservation area.

In addition to the normal school activities utilized by the education facilities such as athletic events, plays, concerts, etc., the Williamsport High School and Middle School facilities are used on occasion for community athletic events, i.e., Washington County Wrestling competition and tournaments, softball and other events. The Williamsport Community Band

also performs an annual concert at least at the Williamsport High School auditorium and will be in the Barn/Museum.

The schools are not directly the financial responsibility of the Town since Washington County operates, maintains and regulates all educational systems that area public in Washington County. These facilities are all financed by the taxpayers and controlled by the Board of Education and the Washington County Commissioners.

Williamsport's students may also attend the Barbara Ingram School of the Arts in Hagerstown if they qualify. They may also attend the Washington County Technical High School offering 27 academic courses and 17 career and technology programs.

At the present time, there is no new construction within the corporate limits or anticipated that would not meet all of the criteria as set forth in the Adequate Public Facilities Ordinance of the County and the Town of Williamsport. Anticipated growth of course would be controlled by these regulatory Ordinances. There are no current annexations contemplated or contemplated in the immediate future by the Town within the municipal growth area.

SMART GROWTH

In 1997, the Maryland General Assembly attended "Smart Growth" legislation intending to preserve remaining open spaces and to limit the uncontrolled consumption of land through urban sprawl. Adequate Public Facilities Ordinances were passed by the County and the various municipalities in order to address this problem. In the Urban Growth Area there was certain major/minor population centers designated in Washington County as represented by the U.S. Census 2006. They are Hagerstown 39,008; Boonsboro 3,252; Smithsburg 2,894; Williamsport 2,203; Hancock 1,723; Keedysville 850; Sharpsburg 665; Clear Spring 456 and the total for Washington County 145,113.

The Urban Growth Area is to be and would be served by water and sewer by the City of Hagerstown and Washington County as designated in the various areas. It is important to consider the building growth in the immediate area and the school area to determine the impact on the infrastructure of the Town of Williamsport. Various Board of Education statistics have been studied to assist in this element of the plan.

**WILLIAMSPORT HIGH SCHOOL EDUCATIONAL
SERVICE AREA**

The Williamsport High School Educational Service Area includes Springfield Middle School, Lincolnshire Elementary, Williamsport Elementary, Rockland Woods Elementary, Conococheague Elementary, Fountain Rock Elementary and Hickory Elementary School. The Williamsport High School Educational Service Area serves the Town of Williamsport and surrounding areas north to the City of Hagerstown and east to the Boonsboro attendance zone. Much of the service area falls within the Urban Growth Area of Hagerstown as identified by the Washington County Comprehensive Plan. The population of the Town of Williamsport is approximately 1,868 people. The attendance area surrounding the Town of Williamsport is sparsely populated with the exception of commercial/residential population corridor running around Route 11 from Williamsport to Hagerstown.

There is some building and subdivision activity in the enrollment growth area. As student enrollment grows from new housing developments and works its way through the elementary and middle schools and into the high school, Williamsport High School is projected to exceed state rated capacity in 2010 and will continue to be over state rated capacity for several

years thereafter. At that time, the APFO will need to be satisfied for the high school before any further residential building can continue in this service area. Of course, this would have some impact on the water and sewer infrastructure of the Town in relation to the utilization of its capacities as allowed by the County and the City of Hagerstown for the various utilities.

WILLIAMSPORT HIGH SCHOOL

The Williamsport High School was built in 1970. It contains 150,139 sq. ft. of floor area and had a SRC of 935 students in 2004. It was expected to be significantly under enrolled with a student body of 870. However, as of September 2009 the current enrollment is 899 students. The projected enrollment for 2010 is 899.

See attached Exhibits - 2010 High School Attendance Zone, Student Capacity Calculations and Facilities Inventory which follow.

Exhibit 14
Student Capacity Calculations

School: **Williamsport High School**
 Facility Number: **21.0204**
 PSC Number: **21.031**

Room No.	Net Sq. Ft.	Function/Use	Capacity
102	2,337	Exercise Room	25
103	1,200	P.E.	50
141	1,100	Agriculture Room	25
145	1,100	General Shop	25
157	830	Drafting	25
163	785	Math	25
166	785	Math	25
168	785	Math	25
169	785	Math	25
170	785	Math	25
171	800	Typing	25
172	800	Typing	25
174	785	Math	25
176	785	Math Lab	25
177	785	Math	25
179	785	Math	25
182	800	Science Lab	25
183	800	Science Lab	25
186	800	Science Lab	25
188	800	Science Lab	25
193	800	Science Lab	25
194	800	Science Lab	25
197	800	Science Lab	25
204	1,000	Art	25
205	1,000	Home Economics	25
207	950	Instrumental Music	25
213	900	Chorus	25
216	785	Distributive Ed.	25
231	785	English	25
232	785	English	25
233	785	English	25
234	785	English	25
236	785	English	25
260	785	Developmental Reading	25
271	785	Social Studies	25
272	785	Social Studies	25
273	785	Social Studies	25
274	785	Social Studies	25
275	785	Social Studies	25
276	785	Social Studies	25
281	785	Language	25
284	785	English	25
285	785	Language	25
149	325	Special Ed Resource	NR ¹
150	300	Special Ed Resource	NR ¹
143	300	Resource Room	NR
199	800	Lecture Room	NR
201	1,400	Dining Room	NR
224	6,500	Auditorium	NR
240	1,100	Resource Center	NR
254	450	T.V. Camera Room	NR
255	550	A/V Classroom	NR
266	850	Lecture Room (slope floor)	NR
270	350	I.S.S.	NR
ClassRm @ 25		Subtotal Rostered Instr. Stations	44
S. Ed @ 10		Subtotal Special Ed - Self Contained	0
		Total Instructional Spaces	44
		Subtotal Non-Rost. Instr. Stations	12
		Subtotal Rooms	56
		Student Capacity @100% Utilization (with Self-Cont. Spec. Ed.)	1100
		Student Capacity @ 85% Utilization	935
		TOTAL STATE RATED CAPACITY	935

¹Note: Special Ed Resource rooms are no longer counted, only Self-Contained Special Ed. Rooms are counted as per MDP.

FACILITIES INVENTORY
LEA: WASHINGTON COUNTY PUBLIC SCHOOLS

DATE: 6/5/2009

SCHOOL NAME & ADDRESS	GRADES	SRC	PRIOR FALL ENRLMT	% UTIL	ACREAGE	BUILDING DATA		PHYSICAL COND	COMMENTS
						DATE	SQ. FT.		
Williamsport High 5 South Clifton Drive Williamsport, MD 21795	9-12	935	920	98	53.67	1970 - O 1995 - R Total	140,835 9,304 150,139	Very Good	asbestos removal in lower level complete 2007, needs carpet in media center, front doors, visitor bleachers on field.

Utility Source

Electric:	Town of Williamsport Account # 01-7360 Phone 301-223-7711
Gas:	None
Water:	Williamsport Water Dept. Account # 026710 Phone 301-223-7711
Sewer:	Williamsport Water Dept. Account # 026710 Phone 301-223-7711
Fuel:	10,000 gal. tank 1990 HazMat Phone 1-800-424-8802
Police:	Williamsport Police Dept. Phone 301-223-8230

Latitude: 39.5968 Deg. North
Longitude: 77.9101 Deg. West

Portables: 3

SPRINGFIELD MIDDLE SCHOOL

Springfield Middle School was built in 1977. It is a large building of some 135,000 sq. ft. with a SCR of 860. The current enrollment as of September 30, 2009 is 842 students. The enrollment for 2010/11 is 820 students.

Therefore, according to the Board of Education WCPS Studies, the Springfield Middle School is projected to remain under state rated capacity for the next five (5) years.

Again, as is the case with the high school, these schools within the Urban Growth Area will impact the infrastructure and other aspects will be impacted by any growth in the area that would increase the enrollment of the student body. It bears watching.

See attached Exhibits - 2010 Middle School Attendance Zone, Student Capacity Calculations and Facilities Inventory which follow.

Exhibit 17 Student Capacity Calculations

School: Springfield Middle School
 Facility Number: 21.0201
 PSC Number: 21.009

Room No.	Net Sq. Ft.	Function/Use	Capacity
A48	5,233	Physical Skill	
D24	1,234	Instrumental Music	50
A47	3,434	Exercise Room	25
A25	873	Industrial Arts Classroom	25
A04A	2,924	Art Lab	25
A23B	1,031	Classroom	25
A18	1,217	Industrial Arts - Shop	25
A19	1,461	Home Arts	25
A05	1,974	Home Arts	25
D43	1,153	Vocal Music	25
D27	1,173	Music Resource	25
A20	2,068	General Purpose Classroom	25
B05	1,203	General Purpose Classroom	25
C27A	2,254	General Purpose Classroom	25
C27B	1,420	General Purpose Classroom	25
C33	737	General Purpose Classroom	25
C29	973	General Purpose Classroom	25
C26	712	General Purpose Classroom	25
B17A	1,369	General Purpose Classroom	25
B17B	1,369	General Purpose Classroom	25
B09	2,536	General Purpose Classroom	25
B02A	782	General Purpose Classroom	25
B02B	782	General Purpose Classroom	25
C34	800	General Purpose Classroom	25
C35	791	General Purpose Classroom	25
C36	1,003	General Purpose Classroom	25
B29A	2,612	General Purpose Classroom	25
B29B	2,100	General Purpose Classroom	25
B29C	2,100	General Purpose Classroom	25
C08	883	General Purpose Classroom	25
C02	690	General Purpose Classroom	25
B30	727	General Purpose Classroom	25
B29D	2,100	General Purpose Classroom	25
B29E	3,684	General Purpose Classroom	25
B23	806	General Purpose Classroom	25
B08	2,687	General Purpose Classroom	25
B06	1,026	General Purpose Classroom	25
B04	795	General Purpose Classroom	25
B03	795	General Purpose Classroom	25
C30	702	Special Ed Level IV - Self Contained	25
B07	668	Special Ed Resource	10
B15	536	Special Ed Resource	NR ¹
C11	360	Special Ed Resource - Speech	NR ¹
A23A	1,031	Auxiliary Commons (Cafeteria)	NR
A24	1,999	Science Lab	NR
B18	1,086	Computer Lab	NR
B19	684	Project Activity	NR
B22	170	Seminar Room	NR
B24	174	Seminar Room	NR
B28A	6,630	Media Center	NR
B28	174	Seminar Room	NR
B28B	1,084	Computer Lab	NR
C12	185	Seminar Room	NR
C17	1,015	Lecture Room	NR
C20	931	Project Activity	NR
C32	418	Seminar	NR
C140	215	Seminar Room	NR
D48	3,517	Performing Arts	NR
		Subtotal Rostered Instr. Stations	40
		Subtotal Special Ed - Self Contained	1
		Total Instructional Spaces	41
		Subtotal Non-Rost. Instr. Stations	18
		Subtotal Rooms	59
		Student Capacity @100% Utilization (with Self-Cont. Spec. Ed.)	1010
		Student Capacity @ 85% Utilization	860
		TOTAL STATE RATED CAPACITY	860

ClassRm @ 25
 S. Ed @ 10

¹Note: Special Ed Resource rooms are no longer counted, only Self-Contained Special Ed. Rooms are counted as per MDP.

FACILITIES INVENTORY

LEA: WASHINGTON COUNTY PUBLIC SCHOOLS

IAC/PSCP FORM 101.1

DATE: 6/5/2009

SCHOOL NAME & ADDRESS	GRADES	SRC	PRIOR FALL ENRLMT	% UTIL	ACREAGE	BUILDING DATA		PHYSICAL COND	COMMENTS
						DATE	SQ. FT.		
Springfield Middle 334 Sunset Avenue Williamsport, MD 21795	6-8	860	815	95	40	1977 - O Total	134,755 184,755	Very Good	Open school concept;

Exhibit 18

Utility Source

Electric:	Town of Williamsport Account # 01-4900 Phone 301-223-7711
Gas:	None
Water:	Williamsport Water Dept. Account # 0241902 Phone 301-223-7711
Sewer:	Williamsport Water Dept. Account # 0241902 Phone 301-223-7711
Fuel:	None
Police:	Williamsport Police Dept. Phone 301-223-8230

Latitude: 39.5929 Deg. North
Longitude: 77.8132 Deg. West

Portables: 0

WILLIAMSPORT ELEMENTARY SCHOOL

The Williamsport Elementary School was constructed in approximately 1959 and upgraded in 1965 and 2003. In recent years additions and remodeling have resulted in a 64,112 sq. ft. facility (p. 3-107) UCSP Study EFMP with a student enrollment of 411 as of September 30, 2009. At student capacity at 100% the population capacity per WCPS Ed Facilities Master Plan dated 06/16/09 (hereinafter EFMP) is 570 students (p. 3-108) per state rated capacity. Local capacity is 90% which equals 513 students.

See attached Exhibits - 2010 Elementary School Attendance Zone, Student Capacity Calculations and Facilities Inventory which follow.

Exhibit 20
Student Capacity Calculations

School: Williamsport Elementary School

Facility Number: 21.0202

PSC Number: 21.029

Room No.	Net Sq. Ft.	Function/Use	Capacity
1100	1,102	Kindergarten	22
1102	1,002	Kindergarten	22
1104	1,002	Kindergarten	22
1106	1,002	Kindergarten	22
1108	1,002	Kindergarten	22
1114	916	General Purpose Classroom Gr1	23
1120	916	General Purpose Classroom Gr1	23
1122	916	General Purpose Classroom Gr1	23
1128	916	General Purpose Classroom Gr1	23
1116	916	General Purpose Classroom Gr2	23
1118	916	General Purpose Classroom Gr2	23
1124	916	General Purpose Classroom Gr2	23
1126	916	General Purpose Classroom Gr2	23
1300	902	General Purpose Classroom Gr3	23
1306	902	General Purpose Classroom Gr3	23
1309	902	General Purpose Classroom Gr3	23
1315	902	General Purpose Classroom Gr3	23
1302	902	General Purpose Classroom Gr4	23
1304	902	General Purpose Classroom Gr4	23
1311	902	General Purpose Classroom Gr4	23
1313	902	General Purpose Classroom Gr4	23
1400	1,072	General Purpose Classroom Gr5	23
1402	1,072	General Purpose Classroom Gr5	23
1404	1,072	General Purpose Classroom Gr5	23
1406	1,072	General Purpose Classroom Gr5	23
1200	428	Special Ed Resource	NR ¹
1410	493	Special Ed Resource	NR ¹
1409	302	Speech Therapy	NR
1214	340	Quest	NR
1213	158	Counseling Suite	NR
1201	329	Health Suite	NR
1319	1,014	Art	NR
1317	892	Music	NR
1231	493	PTA Workroom	NR
1232	493	Mentoring Room	NR
1218	2,160	Media Center	NR
1219	843	Media Classroom	NR
1326	3,405	Gymnasium	NR
1327	2,192	Cafetorium	NR
1328	550	Stage	NR
PreK@20		Subtotal Pre-Kindergarten	0
K @ 22		Subtotal Kindergarten	5
ClassRm @ 23,		Subtotal Rostered Instr. Stations	20
Self-Cont. Sp. Ed @ 10		Subtotal Special Ed -Self Contained.	0
		Subtotal Rooms	25
		Subtotal Non-Rost. Instr. Stations	15
		Total Instructional Spaces	40
		Student Capacity @100% Utilization	570

FACILITIES INVENTORY
LEA: WASHINGTON COUNTY PUBLIC SCHOOLS

IAC/PSCP FORM 101.1

DATE: 6/5/2009

SCHOOL NAME & ADDRESS	GRADES	SRC	PRIOR FALL ENRLMT	% UTIL	ACREAGE	BUILDING DATA		PHYSICAL COND	COMMENTS
						DATE	SQ. FT.		
Williamsport Elementary 1 South Clifton Drive Williamsport, MD 21795	PK-5	570	501	88	20	1959 - O 1985 - A 2003 - A 2003 - R Total	-0- -0- 23,608 40,506 64,112	Very Good	Roof drain issues.

Utility Source

Electric:	Town of Williamsport Account # 01-7950 Phone 301-223-7711
Gas:	None
Water:	Williamsport Water Dept. Account # 0267202 Phone 301-223-7711
Sewer:	Williamsport Water Dept. Account # 0267202 Phone 301-223-7711
Fuel:	10,000 gal. tank 1986 HazMat Phone 1-800-424-8802
Police:	Williamsport Police Dept. Phone 301-223-8230

Latitude: 39.6009 Deg. North
Longitude: 77.8095 Deg. West

Portables: 0

The following Exhibits are Enrollment Comparisons of the Williamsport Elementary School, Springfield Middle School and Williamsport High School, Ethnic Reports Comparison Attendance and Enrollment Attendance in the Washington County School System.

The sources of the information are the Washington County Board of Education, Washington County Planning Department and EFMP Study.

Exhibit 22

**BOARD OF EDUCATION OF WASHINGTON COUNTY,
MARYLAND, HAGERSTOWN, MARYLAND
ENROLLMENT**

Date	School	Student Total
09/29/06	Williamsport Elementary School	492
09/28/07	Williamsport Elementary School	464
09/30/08	Williamsport Elementary School	501

Official Numbers WCPSS, EFMP - 2009

Date	School	Student Total
09/29/06	Springfield Middle School	750
09/28/07	Springfield Middle School	804
09/30/08	Springfield Middle School	815

Official Numbers WCPSS, EFMP - 2009

Date	School	Student Total
09/29/06	Williamsport High School	966
09/28/07	Williamsport High School	804
09/30/08	Williamsport High School	912

Exhibit 23 (continued)

ETHNIC REPORT
Pre-Kindergarten - Grade 12 (including Special Education
School Year 2007-2008

(September 30, 2007)

School	Amer. Ind/Alaskan Native	Asian/Pacific Islander	African American	White	Hispanic	Total School Count	% of White	% of Non-White
Springfield Middle	3	11	79	694	17	804	86.3%	13.7%
Williamsport Elementary	0	4	16	439	6	464	94.6%	5.4%
Williamsport High School	1	7	80	842	22	934	88.2%	11.8%
TOTALS	4	22	175	1975	45	2247		

ETHNIC REPORT
Pre-Kindergarten - Grade 12 (including Special Education
School Year 2006-2007

(September 30, 2006)

School	Amer. Ind/Alaskan Native	Asian/Pacific Islander	African American	White	Hispanic	Total School Count	% of White	% of Non-White
Springfield Middle	4	12	76	642	20	750	85.6%	14.4%
Williamsport Elementary	0	3	14	468	7	492	95.1%	4.9%
Williamsport High School	0	6	66	872	22	966	90.3%	9.7%
TOTALS	4	21	156	1982	49	2257		

Sources: Washington County Board of Education; Washington County Planning Department and EFMP Study

BOARD OF EDUCATION OF WASHINGTON COUNTY

Hagerstown, Maryland 21740

(Official Numbers 12.18.09)

Sept. 30, 2009

ENROLLMENT

School	Gr.	Gr K-5								Total								Gr 6-12 Total	Gr K-12 Total	Gr Pre-K Total
		Pre	Kdg.	1	2	3	4	5	6		7	8	9	10	11	12				
Bester	Pre, K-5	61	76	85	72	67	75	69	444									0	444	
Boonsboro Elem	K-5		106	98	113	111	95	99	622									0	622	
Cascade	K-5		22	19	18	23	19	25	126									0	126	
Clear Spring Elem	Pre, K-5	21	65	66	70	60	83	72	416									0	416	
Conococheague	K-5		42	56	51	43	54	46	292									0	292	
Eastern	1-5			104	104	83	93	91	475									0	475	
Emma K. Doub	1-5			45	50	50	70	56	271									0	271	
Fountaindale	K-5		49	62	72	65	65	70	383									0	383	
Fountain Rock	K-5		26	29	34	35	42	30	196									0	196	
Funkstown	Pre, K	76	150						150									0	150	
Greenbrier	K-5		49	65	48	63	49	60	334									0	334	
Hancock Elem	Pre, K-5	19	38	43	37	34	36	45	233									0	233	
Hickory	Pre, K-5	39	46	33	39	40	35	35	228									0	228	
Lincolnshire	Pre, K-5	39	90	74	89	72	70	70	465									0	465	
Maugansville	K-5		118	113	115	112	120	102	680									0	680	
Old Forge	K-5		56	67	65	67	65	58	378									0	378	
Pangborn Blvd	K-5		119	122	112	105	115	97	670									0	670	
Paramount	K-5		44	50	48	60	47	65	314									0	314	
Pleasant Valley	K-5		37	34	36	29	34	38	208									0	208	
Potomac Heights	K-5		52	63	50	55	54	48	322									0	322	
Rockland Woods	K-5		107	101	86	85	86	82	547									0	547	
Salem Avenue	Pre, K-5	40	110	111	105	94	94	135	649									0	649	
Sharpsburg	Pre, K-5	19	40	57	43	49	49	51	289									0	289	
Smithsburg Elem	Pre, K-5	40	49	68	69	61	64	70	381									0	381	
Williamsport Elem	K-5		73	75	84	86	93	100	511									0	511	
Winter Street	Pre, K-4	40	62	58	62	56	63		301									0	301	
Boonsboro Middle	6-8								0	258	271	264						793	793	
Clear Spring Middle	6-8								0	133	145	152						430	430	
E. Russell Hicks Middle	6-8								0	255	250	283						788	788	
Northern Middle	6-8								0	233	234	220						687	687	
Smithsburg Middle	6-8								0	210	239	202						651	651	
Springfield Middle	6-8								0	277	277	288						842	842	
Western Heights Middle	6-8								0	234	215	231						680	680	
Barbara Ingram	9-12								0				80	30	27	9		146	146	
Boonsboro High	9-12								0				254	251	233	184		922	922	
Clear Spring High	9-12								0				134	150	109	109		502	502	
Hancock Middle-Sr.	6-12								0	50	57	44	53	60	36	40		340	340	
N. Hagerstown High	9-12								0				330	344	284	295		1253	1253	1
Smithsburg High	9-12								0				215	230	190	156		791	791	
S. Hagerstown High	9-12								0				339	339	307	256		1241	1241	1
Wash. Co. Tech High	11-12								0						272	192		464	464	
Williamsport High	9-12								0				268	272	174	185		899	899	
Marshall Street Ed. Ctr.			1	0	3	0	4	1	9	6	8	6	4	5	3	13		45	54	
Job Development Ctr.									0									38	38	
Robinwood E.C.C.	PreK	94							0									0	0	
TOTAL		488	1627	1698	1675	1605	1674	1615	9894	1656	1696	1690	1677	1681	1637	1475		11512	21406	21

PreK	488
K-5	9,894
6-8	5,042
9-12	6,470
Grand Totals for K - 12	21,406
Grand Totals for PreK - 12	21,894

WASHINGTON COUNTY PUBLIC SCHOOLS

Full Time Equivalent Student Enrollment Projections 2010-2019

May 2010

	State Rated Capacity	Local Capacity 90%	Actual 2009	5/2010 Projected 2010*	Projected 2011*	Projected 2012*	Projected 2013*	Projected 2014	Projected 2015	Projected 2016	Projected 2017	Projected 2018	Projected 2019
Bester ES	511	460	475	471	413	409	408	405	400	408	411	412	410
Boonsboro ES	514	463	622	597	620	628	642	666	687	722	767	814	871
Cascade ES	274	247	126	181	192	200	202	198	197	194	198	198	198
Clear Spring ES	410	369	426	429	419	434	440	448	456	476	485	489	480
Conococheague ES	249	224	292	218	203	202	198	202	202	204	206	210	212
Eastern ES	567	510	475	476	397	494	505	503	508	518	525	545	555
Emma K. Doub ES	299	269	271	272	267	274	285	291	295	281	296	294	278
Fountain Rock ES	298	268	196	208	201	204	219	223	221	217	215	216	215
Fountaindale ES	399	359	383	370	322	309	306	319	323	355	367	368	367
Funkstown ES	200	180	188	187	135	132	127	130	137	137	137	137	137
Greenbrier ES	252	227	334	294	287	263	269	270	280	290	305	320	335
Hancock ES	298	268	252	249	250	257	261	254	250	247	251	256	258
Hickory ES	272	245	248	251	259	260	265	273	268	279	281	277	273
Lincolnshire ES	584	526	485	518	543	560	557	571	562	554	547	547	544
Maugansville ES	735	662	680	724	624	639	654	669	690	698	711	711	722
Old Forge ES	377	339	378	370	356	359	359	367	377	375	375	375	370
Pangborn ES	745	671	670	699	694	697	711	711	727	734	742	747	741
Paramount ES	409	368	314	308	361	378	405	429	457	490	487	511	530
Pleasant Valley ES	229	206	208	222	231	245	245	253	255	272	282	292	298
Potomac Heights ES	274	247	322	325	244	233	249	254	261	256	253	253	252
Rockland Woods ES	745	671	547	592	638	682	713	731	745	743	750	790	799
Ruth Ann Monroe PS	695	626	-	-	528	553	551	580	590	600	610	621	626
Salem Ave. ES	736	662	669	712	652	678	689	704	710	721	733	739	750
Sharpsburg ES	252	227	298	293	290	290	294	284	291	316	319	324	330
Smithsburg ES	419	377	401	396	396	401	400	397	412	412	419	428	438
Williamsport ES	570	513	511	554	563	572	584	595	593	590	592	589	587
Winter Street ES	305	275	341	313	288	264	277	274	284	294	298	307	306
	11,618	10,459	10,112	10,229	10,373	10,617	10,815	11,001	11,178	11,383	11,562	11,770	11,882

*Enrollment includes FTE Pre-K students where two half day Pre-K students are counted as one FTE. Hancock and Winter St. offer all day PreK and are projected accordingly; Enrollment count Official Sept 30th, 2009.

region. The hospital has been renamed to the Meritus Health Center. The facility is scheduled to be completed and opened in the near future.

Presently, the Washington County Hospital that is being utilized is located on King Street in Hagerstown, Maryland, but will probably be abandoned upon completion of the new modern state of the art complex.

WESTERN MARYLAND CENTER

Western Maryland Hospital Center on Pennsylvania Avenue furnish healthcare services for special needs patients.

ELDERLY CARE

Homewood Retirement Center

Homewood Retirement Center is located at the intersection of Governor Lane Boulevard and Route 11. It is in adjacent to the Town of Williamsport. It is a large campus type cottage/apartment development that has been in existence for many years. The facility recently modernized, updated and constructed a new addition for nursing care facilities. There are plans for further construction, development and upgrading of the facility. It serves not only the Williamsport area but a diverse number of residents from other geographical areas. It is generally considered as an excellent retirement campus and full care facility.

The Williamsport Retirement Village

The Williamsport Retirement Village is a full service retirement facility. It is designed to care for the elderly and to have all available services. The Williamsport Retirement Village is presently undergoing a major improvement and development program. This is discussed more fully under the Current Improvement Projects portion of this document.

CHILDCARE/DAYCARE FACILITIES

There are several daycare facilities located in the Town of Williamsport for the care of young children. The Lutheran Church operates a kinder-care daycare center. The Rehoboth Methodist Church operates a daycare center. There are two (2) licensed private daycare operators at least. Thus, there is an ongoing effort to serve the need for such care.

SOLID WASTE COLLECTION AND DISPOSAL

The Town contracts with independent waste and recycling firms on an annual basis through a bid process. Solid waste and recycling materials are collected weekly. Generally speaking, these materials are taken to the Route 40 Landfill owned by Washington County, Maryland.

The residents of Williamsport have the option of purchasing permits to utilize the landfill for domestic trash disposal. Many of the residents utilize this methodology either exclusively or in conjunction with the

contractual hauling services by the Town. Washington County operates five (5) solid waste convenience centers and numerous recycling drop-off sites for residential use. The 40 West Landfill is predicted to provide fifty (50) years of landfilling capacity for Washington County.

UTILITIES

Electric

Allegany Power also known as Allegany Energy Supply Company, LLC serves Washington County with a system of transmission and distribution lines of various voltages connected to its generation stations. The power plant is located in Williamsport, Maryland, adjacent to the C & O Canal Park and the Town Riverfront Park.

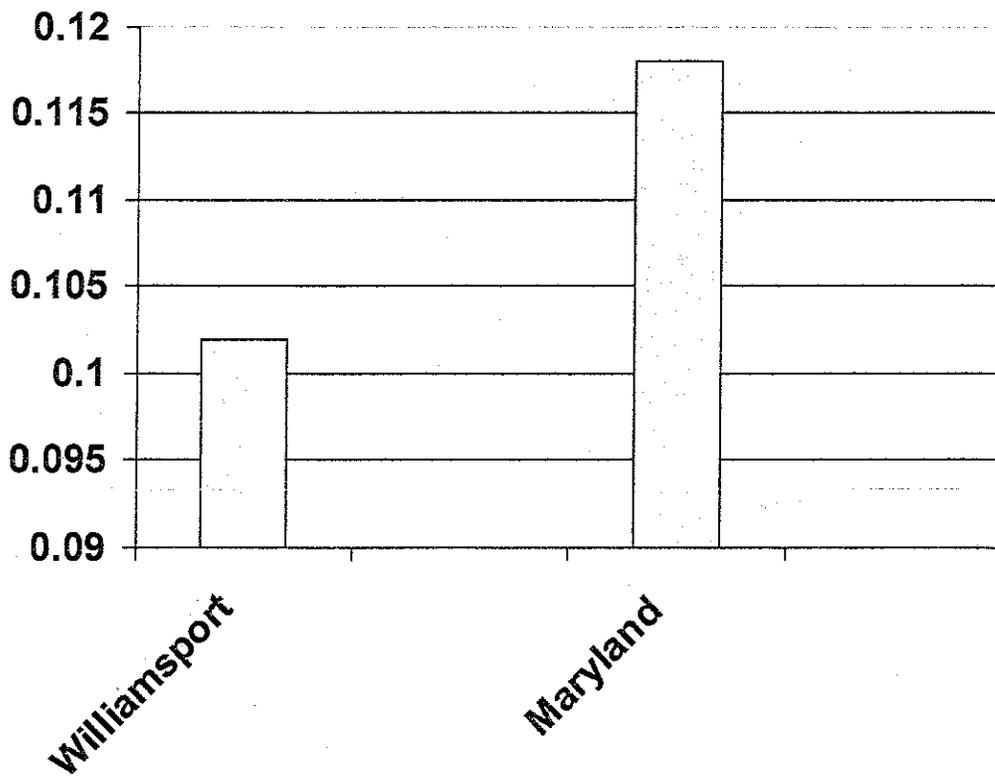
The Town of Williamsport pursuant to the provisions of its Charter is authorized to operate an electric system for the distribution of electricity. The Town does not have a generating plant. Therefore, subject to public service rules and regulations and other statutes, the Town has entered into power purchase agreements with Allegany Energy Supply Company, LLC for longtime service. The most recent amendment to the Agreement was October 8, 2009. The termination of the Agreement is May 31, 2013.

Generally speaking, maintenance and repair work and upgrading of the system is generally contracted with private independent contractors.

The Town bills and charges the customers for the electricity. The Town has approximately 849 residential electrical customers. The total gross revenue of the Williamsport Municipal Light Plant in 2009 was \$1,746,523.19. With the high cost of fuel and energy sources, many of the residents and local businesses have not been able to pay their bills. In fact, a few of the businesses in Town Center and other areas have closed by virtue of the large electric bills. Many customers are in default. It is an ongoing problem that the Town, the Public Service Commission and the Mayor and Council are endeavoring to resolve. As indicated, the high cost of electric is a major concern of business in Town Center. The current cost per kilowatt hour for electric service to businesses in Williamsport is \$0.1022. This represents all adjustments, surcharges, program fees and taxes, including the 6% Maryland State sales tax on business electric service. Department of Energy U.S. Energy Administration Independent Statistics and Analysis data states the average commercial cost for electric service in Maryland is \$0.1181 per kilowatt hour. Currently Williamsport's commercial electric rates are 87% of Maryland's average commercial electric rate.

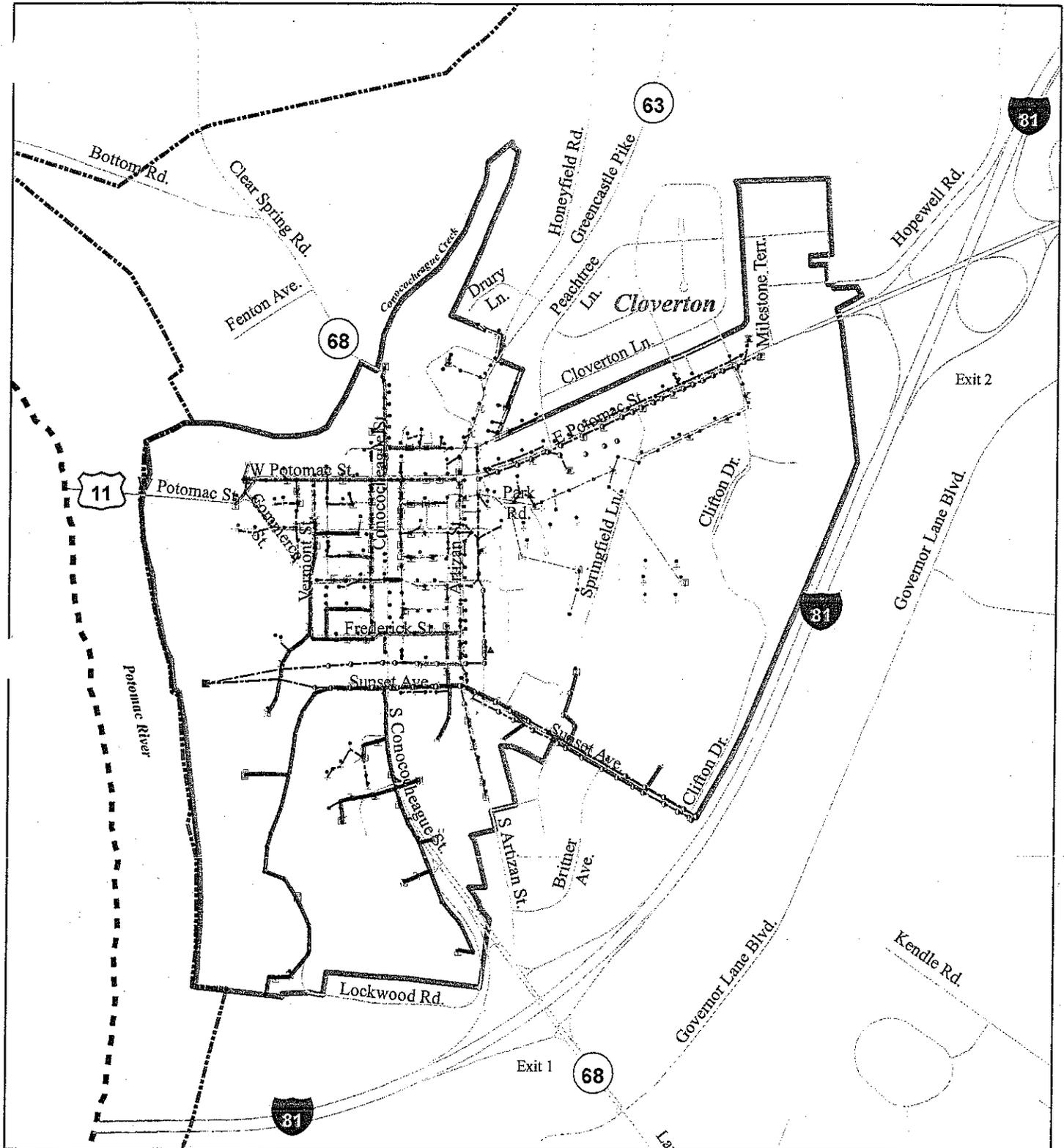
Exhibit 26

COMMERCIAL ELECTRIC RATES



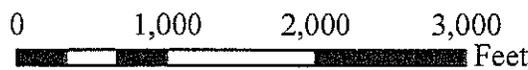
The following Map graphically portrays the Town of Williamsport's
Electric Distribution System.

Town of Williamsport, Maryland



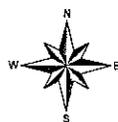
Prepared by the
Washington County
Planning Department
Graphic Information System
6-29-2010

Note: This map is prepared for the sole purpose of illustrating the Comprehensive Plan. It should not be used for other purposes. Information shown on this map was compiled from various original sources as listed and is subject to change as source data changes.



Electric Distribution

Map 24
Comprehensive Plan
for
Williamsport, Maryland
2010



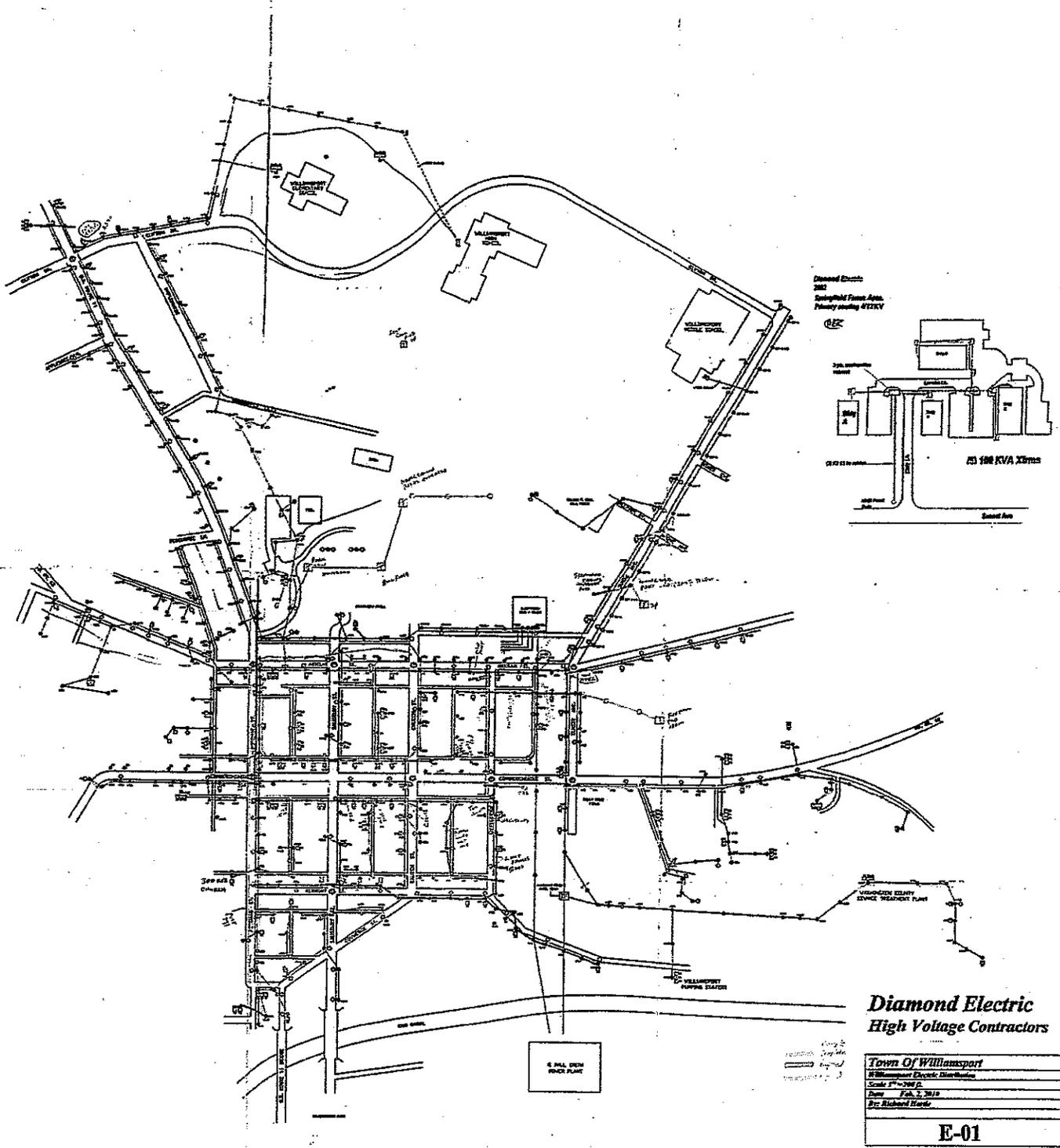
Source: Diamond Electric/High Voltage Contractors (Richard Hartle) February 2, 2010.

Note: This map is derived from the above source. Every effort was made to accurately portray features and their location, however, generalization was

Legend

- BLACK
- BLUE
- GREEN
- PEACH
- PINK
- PURPLE
- RED
- YELLOW
- Roads
- 2005 Urban Growth Area Boundary
- Town of Williamsport
- County Boundary

Exhibit 27



Town of Williamsport, Maryland

MPSC Gross Operating Revenue

Determination of Total Gross Operating Revenue

March 23, 2010



**Town of Williamsport
Gross Operating Revenue from Electric Usage
Comparison of Monthly Retail Sales Data vs. General Ledger Data**

Line No.	(A) Usage Month	(B) Comparison of Revenue from Electric Usage (Retail Sales - General Ledger)			(C) Commercial		(D) Industrial		(E) Municipal		(F) TOTAL
		Residential	Commercial	Industrial	Commercial	Industrial	Municipal	Municipal	TOTAL		
1	Jan 09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2	Feb 09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3	Mar 09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
4	Apr 09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
5	May 09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
6	Jun 09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
7	Jul 09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
8	Aug 09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
9	Sep 09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
10	Oct 09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
11	Nov 09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
12	Dec 09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
13											
14	Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	



**Town of Williamsport
Gross Operating Revenue from Electric Usage
Using 2009 Monthly Retail Sales Reports Provided by Williamsport**

Line No.	(A) Revenue from Electric Usage Using Monthly Retail Sales Data (F)					
	(B) Usage Month	(C) Residential	(D) Commercial	(E) Industrial	(F) Municipal	(G) TOTAL
1	Jan 09	\$109,403.63	\$14,410.23	\$53,305.85	\$7,116.74	\$194,236.45
2	Feb 09	\$99,743.54	\$15,940.83	\$59,557.47	\$6,625.83	\$181,867.67
3	Mar 09	\$80,944.71	\$13,433.74	\$67,731.07	\$6,283.13	\$158,392.65
4	Apr 09	\$68,106.92	\$11,557.39	\$56,479.72	\$6,098.53	\$142,243.56
5	May 09	\$51,167.75	\$9,366.22	\$55,786.56	\$5,805.28	\$122,125.80
6	Jun 09	\$51,454.15	\$9,380.06	\$49,772.10	\$5,644.28	\$116,260.59
7	Jul 09	\$69,538.69	\$12,070.24	\$52,193.59	\$6,654.82	\$140,457.34
8	Aug 09	\$61,652.11	\$9,778.02	\$43,080.49	\$5,771.77	\$120,282.39
9	Sep 09	\$74,518.43	\$13,130.19	\$67,703.75	\$6,427.69	\$161,780.06
10	Oct 09	\$44,050.83	\$8,182.16	\$55,684.64	\$5,004.11	\$112,921.74
11	Nov 09	\$58,676.36	\$9,452.70	\$52,302.05	\$5,354.37	\$125,785.48
12	Dec 09	\$78,228.13	\$12,548.67	\$61,559.47	\$7,214.52	\$159,551.79
14	Total	\$847,485.25	\$139,261.45	\$675,156.75	\$74,002.07	\$1,735,895.52



Town of Williamsport, Maryland

MPSC Gross Operating Revenue

Verification of Source Data

March 23, 2010



DOWNES ASSOCIATES INC.
Engineering & Management Consultants

Town of Williamsport
Total Gross Operating Revenue
 Using 2009 General Ledger Data Provided by Williamsport

Line No.	(A)		(B)	
	Revenue Source	Total Gross Operating Revenue	Revenue (\$)	
1	Revenue from Electric Usage		\$1,735,895.52	
2				
3	Other Revenue			
4	Fuel Rate Adjustment		\$22.39	
5	Interest Income		\$442.23	
6	Past Due Penalty		\$6,739.42	
7	Refunds/Credits		(\$4,184.33)	
8	Reconnect Fees		\$0.00	
9	Returned Checks		\$210.00	
10	Misc. Other		\$577.58	
11	Federal Electric Other		\$2,387.00	
12	State Deregulation Reimbursement		\$0.00	
13	State Rev. Other		\$4,433.38	
14	Other Revenue Subtotal		<u>\$10,627.67</u>	
15				
16	Total Gross Operating Revenue		\$1,746,523.19	

CP 2009 Gross Op Revenues RME 27003
 3/20/10



Town of Williamsport, MD

Electric Rates

<u>Rate Code</u>	<u>Description</u>	<u>Minimum Rate</u>	<u>Units</u>	<u>Rate</u>
101	Residential	\$1.25	0-30 kwh	0.0720
			31-80 kwh	0.0420
			81-300 kwh	0.0320
			301-999999 kwh	0.0300
102	Residential/Electric Heat	\$1.25	0-30 kwh	0.0770
			31-80 kwh	0.0420
			81-300 kwh	0.0320
			301-700 kwh	0.0250
			701-999999 kwh	0.0240
106	Commercial	\$1.25	0-30 kwh	0.0720
			31-80 kwh	0.0420
			81-300 kwh	0.0320
			301-999999 kwh	0.0300
107	Commercial/Electric Heat	\$1.25	0-30 kwh	0.0720
			31-80 kwh	0.0420
			81-300 kwh	0.0320
			301-700 kwh	0.0250
			701-999999 kwh	0.0240
109	Industrial	\$0.00	0-15000 kwh	0.0228
			15001-45000 kwh	0.0219
			45001-999999 kwh	0.0199
111	Dusk to Dawn Lights	\$5.38	0-999999 kwh	0.0000
115-116	Ambulance/Fire Company	\$5.38	0-999999 kwh	0.0200
117-127	Community Use	\$0.00	0-999999 kwh	0.0200
150	Demand	\$74.00	0-10 kw	3.1600
			11-100 kw	2.5700
			101-999999 kw	2.4700

Diamond Electric

5628 Red Hill Rd.

Keedysville, Md. 21756

Phone 800-794-2486

Fax 301-432-4493

Email diamondhivolt@aol.com

5-20-10

Town of Williamsport
Electric System Annual Report

- 6-3-09 14 Conocogeaque part power – tree into triplex
- 6-11-09 Part power on town -- Allegheny Power had trouble in sub station
- 6-12-09 20 S. Artizan -- part power call – bad connection
- 7-10-09 Locate cables Miss Utility call in
- 7-16-09 118 W. Potomac Service up grade meter cut in
- 7-16-09 134 Sunset Car hit pole
- 7-31-09 37 W. Potomac Zion Church Repair damaged meter
- 9-13-09 15. N Conoco. Part power call Customer had bad breaker, advised to notify there electrician
- 9-29-09 21 E. Salisbury relocate triplex
- 10-2-09 4 KV to 12 KV upgrade on Conocogeaque St., Removed old primary and poles
- 10-2-09 Springfield Lane No power call
- 11-10-09 School Complex Part power call—found fuse blown, possible loose connection on fuse
- 12-9-09 School Complex Lost power found fuse blown
- 12-31-09 216 S. conoc. Part power call
- 1-4-10 New Cut-ins upgrades 10 E. Salis., & S. Artizan.
- 1-6-10 131 N. Potomac --Relocate and upgrade under grd. service
- 2-17-10 New electric service to bath house, cut in 16 N Conoco.
- 3-14-10 75 S. Vermont part power call
- 4-2-10 111 N. Artizan -- Antenna fell across service drop & tore service loose, customer to upgrade service
- 4- -10 Provide maps of town electric system
- 5-10-10 7 Artizan –Tree tore triplex off house

Planned work :

Williamsport Nursing home upgrade

Voltage conversion upgrade for Potomac St. and Alley behind town Hall to Frederick St., N. Conocogeaque St., 2 alley's behind Potomac

GOALS, CONSIDERATIONS AND RECOMMENDATIONS

The Town is interested in reliability, safety and maintenance of the electric system. There are major maintenance and/or equipment replacements planned for 2010 and the future. Examples include conductor, transformer, recloser, street light, pole insulators, lighting arrestor replacements or maintenance. This includes and is limited to:

- (1) Work performed by the current contractor in the Town's electrical system.
- (2) Work on and discuss efforts and progress made with respect to addressing the Town's historically high amount of unaccounted for electricity if possible, and
- (3) Continue assurances that the Town remains an active member of a one call system (Miss Utility).
- (4) Review new electrical systems installed and check against requirements for undergrounding these services by the State.
- (5) Continue to follow Public Service Commission assistance and recommendations in reference to operation of the electrical system.
- (6) Utilization of the empowering Clean Energy Communities Award Grant.

WATER

Pursuant to the provisions of the Charter has the authority to operate and maintain a water system. The Town has an infrastructure consisting of pipes to distribute water to the residents of the community. Water is only furnished generally speaking to in-town residents. The infrastructure of the water system is presently being upgraded. This will be addressed in another portion of this Comprehensive Plan.

Williamsport is served by the public water supply from the system owned and operated by the City of Hagerstown. The current service area boundaries are the Maryland state line to the north, Maryland Rt. 63 and Williamsport to the west, Maryland Route 65 at Roxbury Road (Maryland Correctional Institute) to the south and the Town of Smithsburg to the east.

The Hagerstown Water Department is a public utility owned and operated by the City of Hagerstown and serves more than 5,000 plus people in the area. Hagerstown provides the entire water supply for Williamsport. As indicated, Williamsport retains the responsibility of operational maintenance of its own distribution systems, such as pumps, water lines, meters and water services. The Potomac River near Williamsport is the primary source of supply for which water is currently drawn on the average

of 10,000 gallons a day for filtration at the R. C. Wilson Water Treatment Plant.

Williamsport currently has 749 water customers with an average usage of 320,670 gallons per month.

The average cost per month to the Town is \$11,500.00. The total cost paid to the City was \$138,000.00 for 2009. There is no breakdown as to the average customer cost.

WATER RATES

Water rates are generally governed by the rates charged by the City of Hagerstown to a great extent. As indicated, the Town has 749 water customers and 749 sewer customers.

SEWAGE

The Washington County Sanitary District owns, operates and maintains several public waste water collection systems and treatment plants in the County. Williamsport together with several smaller communities is served by the County. Full sewer service is provided to Williamsport by the County. The sewage wastewater is treated at the Conococheague Wastewater Treatment Plant at 70/81 Industrial Park, Halfway, Hopewell.

The Town of Williamsport maintains its own sewage distribution lines and pumping station. The Town is in the process of upgrading and

improving the system at this time in a rather extensive program. This will be discussed later in this Comprehensive Report under another section.

ALTERNATIVE WATER SUPPLY

Although the City of Hagerstown provides the primary water supply to the Town, the Town does have a 300,000 gallon water tower in existence. It is presently not operative, but plans are contemplated to repair and upgrade. It is to be utilized and has been utilized as an emergency backup source of water in the case of an emergency by a failure in the Hagerstown system and/or for fire and safety emergency backup.

This is one of the things being considered as a goal and project for the Town.

See Exhibit 30 which follows for the Town of Williamsport's 2010 water and sewer rates.

**WATER AND SEWER RATES - 2010
TOWN OF WILLIAMSPORT**

Water Customers 749

Sewer Customers 749

- | | | |
|----|--------------------|--|
| A. | CITY WATER | Customers within the corporate limits who have water service. Charges are \$6.33 per 1,000 gallons of water used. |
| B. | CITY SEWER | Customers within the corporate limits who have sewer service. Charges are \$7.11 per 1,000 gallons of water used. |
| C. | CITY WATER/SEWER | Customers within the corporate limits who have water and sewer service. Charges are \$6.33 per 1,000 gallons of water used and \$7.11 per 1,000 gallons for sewer (based on water usage). |
| D. | COUNTY WATER | Customers outside the corporate limits who have water service. Charges are \$10.05 per 1,000 gallons of water used. |
| E. | COUNTY SEWER | Customers outside the corporate limits who have sewer service. Charges are \$11.27 per 1,000 gallons for sewer (based on water usage). |
| F. | COUNTY WATER/SEWER | Customers outside the corporate limits who have water and sewer service. Charges are \$10.05 per 1,000 gallons of water used and \$11.27 per 1,000 gallons for sewer (based on water usage). |

G. WATER FOR SALE

Customers who resell water.
Charges are \$9.70 per 1,000
gallons of water used.

MINIMUM: 6,000 gallons

None (Water)

\$42.66 (Sewer In Town)

\$67.62 (Sewer Out of Town)